

**BUDGET PROPOSAL 2022-23**

Clerk's salary	13936
Clerk's Pension/ NI	3581
Clerk's training	300
Chairman's allowance	100
Cllr training	270
Hall hire	450
Insurance	447
Newsletter costs	1080
Advertising Income	-770
Office equipment	250
Admin expenses	300
Payroll	132
Audit fees	600
Subscriptions	1270
PWLB payments	13120
Contingencies	1000
Election provision	200
Website	170
IT	1457
<b>OPEN SPACES</b>	
FPC Public loo mntnce	1260
Mosse Gardens Mntnce	1200
Dog bin mntnce	1720
Asset mntnce	1000
Asset replacement	6000
<b>GRANTS</b>	
Grants	2500
FPFA Grant	6000
<b>NEIGHBOURHOOD PLAN REVIEW</b>	
NP Review	3500
<b>TOTAL</b>	<b>61073</b>