

BUDGET PROPOSAL 2021-22

Clerk's salary	13129
Clerk's Pension/ NI	3215
Clerk's training	300
Chairman's allowance	100
Cllr training	270
Hall hire	450
Insurance	373
Newsletter costs	1140
Advertising Income	-700
Office equipment	250
Admin expenses	300
Payroll	132
Audit fees	600
Subscriptions	1192
PWLB payments	13120
Contingencies	1000
Election provision	200
Website	230
IT	1700
OPEN SPACES	
FPC Public loo mntnce	1250
Mosse Gardens Mntnce	1200
Dog bin mntnce	1675
Asset mntnce	1000
Asset replacement	6000
GRANTS	
Grants	2200
FPFA Grant	6000
NEIGHBOURHOOD PLAN REVIEW	
NP Review	4000
TOTAL EXPENDITURE	60326